

**Minutes of Council**

**Meeting date Tuesday, 22 February 2022**

**Committee Members present:** Councillor Steve Holgate (Mayor), Julia Berry Councillor (Deputy Mayor) and Councillors Sarah Ainsworth, Aaron Beaver, Martin Boardman, Alistair Bradley, Sam Chapman, Mark Clifford, Alan Cullens, Magda Cullens, John Dalton, Gordon France, Margaret France, Peter Gabbott, Danny Gee, Tom Gray, Harold Heaton, Terry Howarth, Keith Iddon, Hasina Khan, Samir Khan, Zara Khan, Adrian Lowe, June Molyneaux, Alistair Morwood, Beverley Murray, James Nevett, Alan Platt, Debra Platt, Aidy Riggott, Jean Sherwood, Kim Snape, William Simmance, Christine Turner, John Walker, Jenny Whiffen and Alan Whittaker

**Committee Members present virtually (non-voting):** Councillors Roy Lees and Peter Wilson

**Officers:** Gary Hall (Chief Executive), Chris Sinnott (Deputy Chief Executive), Chris Moister (Director of Governance), Louise Mattinson (Director of Finance), Asim Khan (Director of Customer and Digital), Jennifer Mullin (Director of Communities), Jonathan Noad (Director of Planning and Development) and Ruth Rimmington (Democratic Services Team Leader)

**Apologies:** Councillor Karen Derbyshire, Alex Hilton, Roy Lees and Matthew Lynch

One member of the public attended via teams and one in person.

#### **22.C.18 Declarations of Any Interests**

There were no declarations of interests received.

#### **22.C.19 Minutes of meeting Tuesday, 25 January 2022 of Council**

**Decision (unanimous) that the minutes of the Council meeting held on 25 January 2022 be approved as a correct record for signature by the Mayor.**

## 22.C.20 **Mayoral Announcements**

The Mayor advised that the 007 Casino Royale Charity Ball will be held on 26 March. There will also be a Chorley In Bloom Gardening Event on 19 March.

The Mayor explained he had attended a Runshaw College Apprenticeship Awards ceremony and noted how impressed he had been on meeting the apprentices.

## 22.C.21 **Public Questions**

A question was received from Andy Hunter-Rossall who attended the meeting virtually and asked the question of the Executive Leader, Councillor Alistair Bradley.

**Question one** “I am disappointed to read that “The proposed Cycling Task Group stalled due to lack of response from Members”. According to ONS data for 2019-20 about 14% of adults in Chorley cycle at least once per week, with many more cycling less frequently. I would hope that even if members are not cyclists themselves they would be keen to represent the interests of this significant portion of Chorley residents. Given the positive impact on our health, our environment, and on reducing traffic; and given that Active Travel England will soon be grading authorities on their performance on active travel, will the Council commit to attempting again to start a Cycling Task Group.”

Councillor Bradley responded and noted that members of the Overview and Scrutiny Committee set their work program and there were a number of other competing priority areas requiring focus, including Select Move housing and school places which are also of interest to many residents and Councillors.

Despite the Overview and Scrutiny Committee deciding not to proceed with the current proposed Cycling Task Group, other avenues were being pursued within the Council to begin work with the support of Officers and Members to meet and achieve targets in place and set for 2030, to overcome an at times perceived negativity and prejudice towards cycling.

Lancashire County Council was ultimately responsible for transport infrastructure including cycling, however, within Chorley Council, conversations and plans were underway to improve, incentivise and promote cycling across the borough.

Further exploration into transport and cycling policy proposals were also underway. Cycling was interwoven into various policies, including but not limited to, the green agenda, air quality, health, infrastructure, planning and development.

The next monitoring report for the ‘Overview and Scrutiny Task Group: Sustainable Public Transport’ would be presented at the 17 March meeting of the Overview and Scrutiny Committee. The Climate Change Working Group would be undertaking some work in this area and, following completion, a report on cycling would be presented to the Overview and Scrutiny Committee.

The Chair of the Overview and Scrutiny Committee, Councillor John Walker, supported the comments made by the Leader and invited Mr Hunter-Rossall to attend the meeting on 17 March.

**Question two** “After the closure of the bingo hall in Chorley Town Centre, I was disappointed that the Council could see nothing better to do with the site than yet another car park. Simultaneously, we are losing significant areas of green space across the borough to new build homes, often in places that are far from amenities and poorly served by public transport. This strategy of homes that are distant and town centres full of car parks creates car dependency and induces traffic. Many forward-thinking towns and cities around the world are moving away from this model of “zoning” and towards models of 15-minute neighbourhoods, where housing is built within a short walk or cycle from key amenities like shops, schools, health services and railway stations, reducing dependence on cars. This brings benefits to health, air quality and reduces our environmental impact, as well as creating strong neighbourhoods. Will the Council consider whether town centre sites such as the former bingo hall could be used for housing, revitalising our town centre and saving our green spaces at the same time?”

Councillor Bradley explained that the car park in place opposite the town hall was a temporary measure to best utilise a brownfield site for town centre businesses. This was whilst the full redevelopment scheme was progressed through the governments Levelling Up Fund. Chorley was classified as a category 2 town and could not apply as yet.

A previous bid for Future High Street Funds to develop the site for mixed use was also unsuccessful. This was partly due to the presence of the bingo hall being a risk to progress and when the opportunity arose, through the impacts on that industry of Covid, the council took the decision to ready the site for the next round of funding available and thereby de-risk delivery.

No decision has yet been made on the definitive future of the site and Chorley residents would be consulted upon any future proposals. Those proposals were likely to include some public open space and some environmental improvements to the town centre

In recent years the demise of bus services had meant many rural residents have no choice but to use their cars to get to the town centre to support local businesses, independent traders and markets. Without the capacity to cater for these vehicles at times when people want to come in to town the lack of parking could lead to online shopping as an alternative and have a detrimental effect on the town centre’s vitality.

It could also be argued that is far more environmentally preferable for Chorley residents to travel by car at low speeds into the town centre on short journeys than to take long high speed journeys to Liverpool and Manchester.

The council experience congestion on existing town centre car parks and as a result, it is not uncommon for residents to cruise around looking for vacant short stay spaces. This damages the environment and resident’s health and the temporary car park would alleviate some of that behaviour.

The council has a proud record of increasing residential numbers in the town centre and the successful town centre policy was not only based upon this shift, but also supports the high-density housing that often results.

## 22.C.22 Re-opening of Astley Hall

The Executive Leader, Councillor Alistair Bradley, presented the report of the Deputy Chief Executive with proposals for re-opening Astley Hall following the extensive renovations. This included the introduction of an admission fee to support the long-term sustainability of one of the most historic and landmark attractions in the borough.

Councillor Aidy Riggott expressed his view that, whilst charges were appropriate for weddings, an entrance charge to the Hall should not be levied as this might damage the visitor economy. Councillor Bradley explained that it was not viable for the council to maintain the Hall without the fee, and that feedback had been received that people would pay a small fee to visit the Hall.

Councillor Aidy Riggott proposed, and Councillor Martin Boardman seconded an amendment that only recommendations 3 and 4 be approved.

A vote was undertaken and the amendment was lost (by majority).

The Executive Leader, Councillor Alistair Bradley proposed and the Executive Member for Customer and Streetscene Services, Councillor Adrian Lowe seconded the (by majority) **Decision**

1. **To introduce an admission fee for entry into Astley Hall as set out in this report.**
2. **To agree a concessionary rate for residents.**
3. **To note the increased opening hours of the Hall to provide more opportunities for people to visit.**
4. **To approve the other related fees and charges, including weddings, as set out in Appendix A.**

## 22.C.23 Fair Collection Charter

The Executive Member (Customer and Streetscene Services), Councillor Adrian Lowe, presented the report of the of the Director of Customer and Digital which proposed that a Fair Collection Charter be adopted. The report also highlighted the measures already adopted to help financially vulnerable customers.

Adopting the measures outlined would achieve the council's objective of taking a more ethical approach to collection including a more supportive recovery process and best practice affordability and means testing. They would also lead to improved working relationships with debt advice partners and increased referral and intervention.

Debt could be a determinant of wider issues and adoption of these measures would help to ensure a joined-up approach to managing residents and local businesses experiencing issues. Where residents have no means to pay there would be no benefit in pursuing enforcement action, incurring additional costs and increasing their vulnerability impacting upon mental health, well-being and self-confidence. This also places additional demand on public services.

The Executive Member (Customer and Streetscene Services), Councillor Adrian Lowe, proposed and the Executive Leader, Councillor Alistair Bradley seconded the (unanimous) **Decision**

1. **To adopt the new Fair Collection Charter.**
2. **To delegate authority to the Executive Member (Customer and Streetscene Services) to approve cost-neutral changes to the policy.**

#### **22.C.24 Future development of shared services**

The Executive Leader, Councillor Alistair Bradley, presented the report of the Chief Executive which set out the options and proposals for the future development of the councils' shared services relationship. These proposals were endorsed by a majority of the Shared Services Joint Committee at an informal meeting on 10 February.

The additional capacity would ensure that the councils were able to deliver key priorities and services. The options for the next steps in shared services and the broad advantages and disadvantages to each approach were set out in the report.

Councillor Sam Chapman noted that good progress has been made with shared services, but queried the timing of the proposals given the need to recruit a new Chief Executive in the next year.

The Leader of the Opposition, Councillor Martin Boardman, proposed and the Deputy Leader of the Opposition, Councillor Debra Platt, seconded that the vote be split to vote on recommendations 3, 4 and 5 separately.

A vote was undertaken and the amendment was lost (by majority).

The Executive Leader, Councillor Alistair Bradley proposed and the Executive Member (Planning and Development, Councillor Alistair Morwood seconded the (by majority)  
**Decision**

1. **That the principles for the shared services relationship with South Ribble Borough Council set out at paragraph 23 be approved.**
2. **That the approach to the future development of shared services set out at paragraph 24 be approved.**
3. **To approve the creation of a Strategic Lead (Future Investments) as a shared post.**
4. **To approve the creation of a Director of Change and Delivery as a shared post.**
5. **To approve for consultation the creation of a permanent shared arrangement for development projects, with authority delegated to the Leader to approve the final arrangements.**
6. **To approve for consultation the creation of a shared pest control service, with authority delegated to the Leader to approve the final arrangements.**
7. **To adjust the membership of the Shared Services Joint Appointments Panel to include one additional Cabinet Member from each council, in recognition of the central role that shared services now plays in the appointment of Chief Officers.**

#### **22.C.25 Recruitment of Chief Executive**

The Executive Leader, Councillor Alistair Bradley, presented the report of the Chief Executive which set out proposals for the recruitment of a new Chief Executive. The decision was necessary to ensure continuity of delivery of the role Chief Executive/Head of Paid Service.

As a shared post, the Shared Services Appointment Panel would be responsible for undertaking the recruitment and making a recommendation to the full council meetings for an appointment. It was intended that in the first instance that the post would be advertised internally with external recruitment undertaken if an internal appointment was not made. The recruitment process would be supported by an external advisor (such as North West Employers).

The Executive Leader, Councillor Alistair Bradley proposed and the Executive Member (Customer and Streetscene Services), Councillor Adrian Lowe seconded the (unanimous) **Decision**

**To approve the proposals for the recruitment for a new Chief Executive**

## **22.C.26 Revenue Budget 2022/23, Medium Term Financial Strategy and Capital Programme 2022-2025**

The Executive Leader, Councillor Alistair Bradley, presented the Executive's Revenue Budget 2022/23, Medium Term Financial Strategy and Capital Programme 2022-2025.

Councillor Bradley thanked the officers, the Executive Member Resources, Councillor Peter Wilson and Labour Group for their hard work and input into the proposed budget. He thanked all the staff working for the council for their contributions in delivering services during the Covid-19 pandemic.

The 2022/23 budget and the Medium Term Financial Strategy (MTFS) for the next 3 years have been updated to take account the continued pressures on council budgets, alongside reduced levels of funding from government to meet these increasing costs. The figures include a proposed 1.99% increase in council tax in 2022/23 and a proposed 1.99% increase in council tax in 2023/24. From 2024/25 proposals be revisited each year as part of the budget setting process and would be dependent upon the outcome of the government's reviews of both the future funding framework and the future distribution of funding between councils as a consequence of the Fair Funding Review, the review of the business rates system and the development of the 'Levelling-Up' agenda.

Continued investment was reflected in ongoing revenue budgets to ensure delivery of corporate strategy priorities, and additional investment of almost £1.0m had been identified for 2022/23 to support this. Capital investments of over £56.0m were included in respect of corporate priority projects over the period of the MTFS.

Councillor Bradley referred to the achievements of the council in recent years, and the plans within the Corporate Strategy, which would be delivered by the proposed budget, including

**Involving residents in improving their local area and equality of access for all** continue to work with our residents to address climate change and achieve our commitment of being a carbon neutral council by 2030.

**A strong local economy** providing support and grants for businesses and developing our approach to apprenticeships, graduate and training posts in areas of high market demand and supporting people into high quality employment

**Clean, safe and healthy communities** investing in local play and community facilities, supporting the delivery of affordable homes and improving our leisure centres

**An ambitious council that does more to meet the needs of residents and the local area** making improvements across the borough, supporting our young people, health and wellbeing and local areas.

The council continues to invest in the borough and this budget includes £56.0m of capital investment from 2022/23 to 2024/25. This includes investment in a new GP surgery in Whittle-le-Woods, another extra care facility, with a GP surgery at Tatton ensuring that public services continue to become more accessible, continuing to improve the town centre and markets offer as well as investing in play and open spaces and in improved affordable housing. The council will continue its success of investing in assets that benefit residents and businesses whilst also generating a net income to the council.

The Executive Member (Customer and Streetscene Services) Councillor Adrian Lowe supported the proposed budget and noted the challenges faced by the council and how the funding gap was proposed to be bridged.

Before moving to the vote, the Mayor asked the Leader of the Opposition, Councillor Martin Boardman, to present their amendment.

#### **22.C.27 Conservative Group Amendment to Budget**

Shadow Cabinet Member (Finance, Shared Services and Governance), Councillor Sam Chapman expressed his thanks to the Conservative group and officers for their contribution to the proposed amendment.

Councillor Chapman set out the proposed amendment, how these would be funded and referenced the current rise in the cost of living. The amendment referenced

1. A freeze in Council Tax,
2. Free parking on Council car parks for Battery Electric Vehicles
3. Improved access to Youth Zone facilities for young people in rural areas.
4. A feasibility study around developing drop-in customer service facilities for vulnerable residents in rural areas.

The Leader of the Opposition, Councillor Martin Boardman, supported the amendment, particularly regarding the Youth Zone and customer services.

In debating the proposals put forward by the opposition, Members raised issues around the green agenda, the benefits of the administration's investment strategy to date, the benefits of apprenticeships and the freezing of council tax.

There was general support for the proposals around the proposals 2, 3 and 4.

Members then debated the Revenue Budget 2022/23, Medium Term Financial Strategy and Capital Programme 2022-2025.

Members supported the proposals relating to supporting and subsidising bus services, the green agenda, the GP surgery at Whittle and tackling health inequalities.

Councillor Christine Turner requested that a briefing note be circulated to all members explaining special expenses.

Following a query relating to section 106 contributions from developers relating to Buckshaw Village Railway Station Councillor Bradley agreed to discuss the issue with Lancashire County Council.

The Mayor called a short adjournment to take legal advice regarding the amendment at 8.20pm.

### **Amendment**

The adoption of the Alternative Budget as set out in the report, was moved as an amendment by the Shadow Cabinet Member (Finance, Shared Services and Governance), Councillor Sam Chapman and seconded by the Leader of the Opposition, Councillor Martin Boardman.

In line with the legal requirement for all budget decisions to be recorded, this proposal was put to the vote and recorded as follows:

For: Councillors Martin Boardman, Sam Chapman, Alan Cullens, Magda Cullens, John Dalton, Harold Heaton, Keith Iddon, Alan Platt, Debra Platt, Aidy Riggott, William Simmance, Christine Turner, John Walker.

Against: Councillors Sarah Ainsworth, Aaron Beaver, Julia Berry (Deputy Mayor), Alistair Bradley, Mark Clifford, Gordon France, Margaret France, Peter Gabbott, Danny Gee, Tom Gray, Steve Holgate (Mayor), Terry Howarth, Hasina Khan, Samir Khan, Zara Khan, Adrian Lowe, June Molyneaux, Alistair Morwood, Beverley Murray, James Nevett, Jean Sherwood, Kim Snape, Jenny Whiffen, Alan Whittaker

The vote was **lost** (13:24:0).

### **Substantive motion**

The substantive motion, as indicated in Agenda Item 9 was proposed by the Executive Leader, Councillor Alistair Bradley, and seconded by the Executive Member (Customer and Streetscene Services), Councillor Adrian Lowe, was then put to the vote.

In line with the legal requirement for all budget decisions to be recorded, this proposal was put to the vote and recorded as follows:

For: Councillors Sarah Ainsworth, Aaron Beaver, Julia Berry (Deputy Mayor), Alistair Bradley, Mark Clifford, Gordon France, Margaret France, Peter Gabbott, Danny Gee, Tom Gray, Steve Holgate (Mayor), Terry Howarth, Hasina Khan, Samir Khan, Zara Khan, Adrian Lowe, June Molyneaux, Alistair Morwood, Beverley Murray, James Nevett, Jean Sherwood, Kim Snape, Jenny Whiffen, Alan Whittaker

Against: Councillors Martin Boardman, Sam Chapman, Alan Cullens, Magda Cullens, John Dalton, Harold Heaton, Keith Iddon, Alan Platt, Debra Platt, Aidy Riggott, William Simmance, Christine Turner, John Walker.

The vote was carried by majority (24:13:0), and it was therefore a **Decision That the budget and proposals as set out in the report in item 9 and supporting appendices be approved to include:**



- a) Approve the budget and proposals set out in this report, including the level of Council Tax as set out in the Formal Council Tax Resolution, including Special Expenses & Parish Precepts 2022/23, at Appendix A;
- b) Note the advice of the Chief Finance Officer in relation to the robustness of the estimates within the overall budget, including the risks contained within it and the adequacy of the proposed level of financial reserves, as set out in the Statutory Report at Appendices B1 – B3;
- c) Approve the council's Medium-Term Financial Strategy (MTFS) at Appendix C;
- d) Note the council's forecast Cumulative Budget Deficit and Budget Strategy 2021-22 to 2024-25 at Appendix D;
- e) Note the analysis of the movement in the 2022/23 Budget from the position approved by Council in February 2021 at Appendix E;
- f) Approve the capital programme for 2021/22 to 2024/25 (Appendices F1, F2 & F3);
- g) Approve the Capital Strategy at Appendix G;
- h) Approve the Treasury Management Strategy at Appendix H and note the advice of the treasury management consultants at Appendix H1;
- i) Approve the council's Pay Policy at Appendix I for publication on the council's website from April 2022;
- j) Note the budget consultation 2022/23 Report at Appendix J;
- k) Note the Assessing the Impact of Budget Proposals 2022/23 Report at Appendix K.

## FORMAL COUNCIL TAX RESOLUTION

1. It be noted that on 19<sup>th</sup> January 2022 the Director of Finance as Statutory Finance Officer calculated the Council Tax Base 2022/23
  - (a) for the whole Council area as 38,108.00 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
  - (b) for dwellings in those parts of its area to which a Parish precept relates (as in the attached Table 2).
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is £7,608,587
3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
  - (a) £54,903,347 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
  - (b) £46,544,738 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - (c) £8,358,609 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
  - (d) £219.34 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
  - (e) £1,565,533 being the aggregate amount of all special items (Special Expenses and Parish precepts) referred to in Section 34(1) of the Act (as in the attached Table 1).
  - (f) £178.26 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in

accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

4. To note that the County Council, the Police Authority and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.
5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

<b>VALUATION BANDS</b>
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**CHORLEY BOROUGH COUNCIL**

A	B	C	D	E	F	G	H
118.84	138.65	158.45	<b>178.26</b>	217.87	257.49	297.10	356.52

**LANCASHIRE COUNTY COUNCIL**

A	B	C	D	E	F	G	H
1,009.53	1,177.78	1,346.04	<b>1,514.29</b>	1,850.80	2,187.31	2,523.82	3,028.58

**POLICE & CRIME COMMISSIONER FOR LANCASHIRE**

A	B	C	D	E	F	G	H
157.63	183.91	210.18	<b>236.45</b>	288.99	341.54	394.08	472.90

**LANCASHIRE COMBINED FIRE AUTHORITY**

– At time of writing this report figure are as proposed and will be confirmed at authorities meeting on 21<sup>st</sup> February 2022

A	B	C	D	E	F	G	H
51.51	60.10	68.68	<b>77.27</b>	94.44	111.61	128.78	154.54

**AGGREGATE OF COUNCIL TAX REQUIREMENTS**

A	B	C	D	E	F	G	H
1,337.51	1,560.44	1,783.35	<b>2,006.27</b>	2,452.10	2,897.95	3,343.78	4,012.54

6. That the Statutory Finance Officer and his officers be authorised to take any action necessary to ensure collection and recovery of the Council Tax and Non-Domestic Rates.

7. As the Council's basic amount of Council Tax has increased by 1.99% for 2022/23, it is considered not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

## EXPLANATION OF COUNCIL TAX SETTING RESOLUTION

### RESOLUTION 1

(a) Before we can calculate the Council Tax to be charged, we first have to calculate the Council Tax base. The Council Tax base is the amount which a Band D Council Tax of £1.00 would raise. For 2022/23 we estimate that a £1.00 Council Tax at Band D would raise £38,108.00 in the Chorley area.

(b) This shows the “base” figure for each Parish in the area. For example, a £1.00 Band D Council Tax in Adlington would raise £2,035.80.

### RESOLUTION 2

This shows the Council’s net spending for 2022/23 excluding the cost of Parish precepts.

### RESOLUTION 3

(a) This is the grand total of money which the Council estimates it will spend on all services in 2022/23. It also includes £750,022 which Parish Councils need to run their services.

(b) This is the grand total of money which the Council estimates it will receive from various sources in the year. This includes Central Government and business rates, car park charges, investment income, government grants in respect of benefits, etc.

(c) This is the difference between 2(a) and 2(b) and is in effect the Council’s and Parishes net spending on services.

(d) The difference between 2(a) and 2(b) is £8,358,609 and this is the amount we need to charge Council Taxpayers. This is divided by the base (see 1(a) above) and the resulting figure of £219.34 is the average Band D Council Tax for all Borough and Parish services.

(e) The total of all the amounts needed from Council Taxpayers by the Parish Councils in the area and for Chorley Borough Special Expenses.

(f) This is the Band D Council Tax for Chorley Borough Council’s own services, ie. excluding Parish Council spending and Special Expenses

### RESOLUTION 4

Lancashire County Council, Lancashire Fire Authority and the Police & Crime Commissioner for Lancashire are separate bodies who have worked out their own estimates of spending and income for 2022/23 and have set taxes in a similar way to Chorley Borough Council. This resolution notes their decisions.

## RESOLUTION 5

This pulls together the Council Taxes for Chorley Borough Council, Lancashire County Council, the Police & Crime Commissioner for Lancashire and Lancashire Fire Authority. For example, the aggregate amount for Band D is £2,006.27 made up as follows:

	£
Chorley Borough Council	178.26
Lancashire County Council	1,514.2
Lancashire Police Authority	9
Lancashire Fire Authority	236.45
	77.27

The rate for each property Band is calculated by reference to the Band D charge. The following ratios apply:

Band A	$\frac{6}{9}$ ths of Band D
Band B	$\frac{7}{9}$ ths of Band D
Band C	$\frac{8}{9}$ ths of Band D
Band D	$\frac{9}{9}$ ths of Band D
Band E	$\frac{11}{9}$ ths of Band D
Band F	$\frac{13}{9}$ ths of Band D
Band G	$\frac{15}{9}$ ths of Band D
Band H	$\frac{18}{9}$ ths of Band D

The aggregate charge for Band A, for example, the charge is  $\text{£}2,006.27 \times 6 \div 9 = \text{£}1,337.51$ ; for Band B it is  $\text{£}2,006.27 \times 7 \div 9 = \text{£}1,560.44$ .

## RESOLUTION 6

Formally authorise the necessary staff to take legal action to collect arrears as and when this is necessary. ***For the vast majority of taxpayers, this is not needed***

		Band A		Band B		Band C		Band D		Band E		Band F		Band G		Band H	
Lancashire County Council			1,009.53		1,177.78		1,346.04		1,514.29		1,850.80		2,187.31		2,523.82		3,028.58
Chorley Borough Council (Excluding Special Expenses)			118.84		138.65		158.45		178.26		217.87		257.49		297.10		356.52
Police & Crime Commissioner for Lancashire			157.63		183.91		210.18		236.45		288.99		341.54		394.08		472.90
Lancashire Fire Authority			51.51		60.10		68.68		77.27		94.44		111.61		128.78		154.54
<b>Sub Total</b>			<b>1,337.51</b>		<b>1,560.44</b>		<b>1,783.35</b>		<b>2,006.27</b>		<b>2,452.10</b>		<b>2,897.95</b>		<b>3,343.78</b>		<b>4,012.54</b>
Parish and town councils	Total Parish precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept
Adlington	£19,000.00	3.61	5.63	4.22	6.56	4.82	7.50	5.42	8.44	6.62	10.32	7.83	12.19	9.03	14.07	10.84	16.88
Anderton	£5,200.00	1.53	6.55	1.79	7.64	2.04	8.73	2.30	9.82	2.81	12.00	3.32	14.18	3.83	16.37	4.60	19.64
Anglezarke	£0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Astley Village	£24,274.00	20.30	14.67	23.68	17.11	27.07	19.56	30.45	22.00	37.22	26.89	43.98	31.78	50.75	36.67	60.90	44.00
Bretherton	£15,450.00	-	33.03	-	38.53	-	44.04	-	49.54	-	60.55	-	71.56	-	82.57	-	99.08
Brindle	£6,800.00	3.51	9.33	4.09	10.89	4.68	12.44	5.26	14.00	6.43	17.11	7.60	20.22	8.77	23.33	10.52	28.00
Chamock Richard	£32,000.00	2.89	30.95	3.37	36.10	3.85	41.26	4.33	46.42	5.29	56.74	6.25	67.05	7.22	77.37	8.66	92.84
Clayton le Woods	£139,963.00	28.23	16.67	32.94	19.44	37.64	22.22	42.35	25.00	51.76	30.56	61.17	36.11	70.58	41.67	84.70	50.00
Coppull	£110,330.00	5.93	28.54	6.92	33.30	7.91	38.05	8.90	42.81	10.88	52.32	12.86	61.84	14.83	71.35	17.80	85.62
Croston	£25,970.00	6.94	15.12	8.10	17.64	9.25	20.16	10.41	22.68	12.72	27.72	15.04	32.76	17.35	37.80	20.82	45.36
Cuerden	£1,290.00	8.52	20.54	9.94	23.96	11.36	27.39	12.78	30.81	15.62	37.66	18.46	44.50	21.30	51.35	25.56	61.62
Eccleston	£47,480.00	3.63	18.27	4.23	21.31	4.84	24.36	5.44	27.40	6.65	33.49	7.86	39.58	9.07	45.67	10.88	54.80
Euxton	£176,000.00	12.73	23.64	14.86	27.58	16.98	31.52	19.10	35.46	23.34	43.34	27.59	51.22	31.83	59.10	38.20	70.92
Heapey	£9,150.00	13.01	15.82	15.17	18.46	17.34	21.09	19.51	23.73	23.85	29.00	28.18	34.28	32.52	39.55	39.02	47.46
Heath Charnock	£8,200.00	15.81	6.50	18.45	7.58	21.08	8.67	23.72	9.75	28.99	11.92	34.26	14.08	39.53	16.25	47.44	19.50
Heskin	£14,196.00	1.63	24.57	1.90	28.67	2.17	32.76	2.44	36.86	2.98	45.05	3.52	53.24	4.07	61.43	4.88	73.72
Hoghton	£6,000.00	5.12	10.72	5.97	12.51	6.83	14.29	7.68	16.08	9.39	19.65	11.09	23.23	12.80	26.80	15.36	32.16
Mawdesley	£33,169.00	1.01	25.43	1.17	29.67	1.34	33.91	1.51	38.15	1.85	46.63	2.18	55.11	2.52	63.58	3.02	76.30
Rivington	£2,500.00	-	28.41	-	33.14	-	37.88	-	42.61	-	52.08	-	61.55	-	71.02	-	85.22
Ulnes Walton	£6,300.00	-	15.57	-	18.16	-	20.76	-	23.35	-	28.54	-	33.73	-	38.92	-	46.70
Wheelton	£14,976.00	-	23.43	-	27.33	-	31.24	-	35.14	-	42.95	-	50.76	-	58.57	-	70.28
Whittle le Woods	£59,070.00	15.75	15.37	18.38	17.93	21.00	20.49	23.63	23.05	28.88	28.17	34.13	33.29	39.38	38.42	47.26	46.10
Withnell	£31,000.00	6.46	15.75	7.54	18.37	8.61	21.00	9.69	23.62	11.84	28.87	14.00	34.12	16.15	39.37	19.38	47.24
All other parts of the Council's area		19.95	-	23.27	-	26.60	-	29.92	-	36.57	-	43.22	-	49.87	-	59.84	-

PARISH COUNCIL PRECEPTS							
Parish Council	2021/22			2022/23			C Tax Increase
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	
Adlington	2,021.10	19,000	8.50	2,035.80	19,000	8.44	-0.06
Anderton	495.80	5,100	9.69	499.80	5,200	9.82	0.13
Anglezarke	23.70	-	0.00	20.20	-	0.00	0.00
Astley Village	924.90	24,227	22.00	927.20	24,274	22.00	0.00
Bretherton	296.40	14,630	47.96	303.50	15,450	49.54	1.58
Brindle	459.20	6,800	14.21	466.10	6,800	14.00	-0.21
Charnock Richard	668.00	30,000	44.39	681.90	32,000	46.42	2.03
Clayton le Woods	5,026.90	122,050	22.00	5,140.20	139,963	25.00	3.00
Coppull	2,288.20	102,000	39.95	2,330.20	110,330	42.81	2.86
Croston	1,058.50	25,490	22.72	1,081.70	25,970	22.68	-0.04
Cuerden	41.20	1,290	31.26	41.80	1,290	30.81	-0.45
Eccleston	1,649.30	46,830	27.40	1,673.30	47,480	27.40	0.00
Euxton	4,791.80	167,120	34.52	4,914.50	176,000	35.46	0.94
Heapey	370.10	9,110	23.73	371.80	9,150	23.73	0.00
Heath Charnock	795.00	7,800	9.39	806.90	8,200	9.75	0.36
Heskin	362.90	14,196	37.62	370.40	14,196	36.86	-0.76
Hoghton	352.40	6,000	16.55	362.70	6,000	16.08	-0.47
Mawdesley	822.00	32,203	38.21	848.60	33,169	38.15	-0.06
Rivington	55.60	2,500	41.92	54.70	2,500	42.61	0.69
Ulnes Walton	257.30	6,215	23.36	261.00	6,300	23.35	-0.01
Wheleton	414.90	14,544	34.01	413.90	14,976	35.14	1.13
Whittle Woods	2,542.80	54,280	21.35	2,563.20	59,070	23.05	1.70
Withnell	1,222.30	30,150	23.45	1,249.90	31,000	23.62	0.17
All other parts of the Council's area	10,535.90	-	-	10,688.70	-	-	
<b>TOTAL / AVERAGE</b>	<b>37,476.20</b>	<b>741,535</b>	<b>18.76</b>	<b>38,108.00</b>	<b>788,318</b>	<b>19.68</b>	<b>0.92</b>

Parish	Tax Base 2022/23	Borough General Expenses 2022/23	Borough Special Expenses 2022/23	Borough Services Council Tax 2022/23	Parish Precept 2022/23	Parish Top-up 2022/23	Parish Yield 2022/23	Band D Parish Charge 2022/23	Band D Parish Charge 2021/22	Change in Parish Charge 2021/22	Total Charge 2021.22	Total Charge 2022/23
	No	£	£	£	£	£	£	£	£	%	£	£
Adlington	2,035.80	178.26	5.42	183.68	19,000	1,816	17,184	8.44	8.50	-0.71%	185.03	192.12
Anderton	499.80	178.26	2.30	180.56	5,200	294	4,906	9.82	9.69	1.34%	183.27	190.38
Anglezarke	20.20	178.26	-	178.26	-	-	-	-	-	0.00%	171.37	178.26
Astley Village	927.20	178.26	30.45	208.71	24,274	3,877	20,397	22.00	22.00	0.00%	222.65	230.71
Bretherton	303.50	178.26	-	178.26	15,450	414	15,036	49.54	47.96	3.29%	213.89	227.80
Brindle	466.10	178.26	5.26	183.52	6,800	273	6,527	14.00	14.21	-1.48%	190.68	197.52
Chamock Richard	681.90	178.26	4.33	182.59	32,000	345	31,655	46.42	44.39	4.57%	219.68	229.01
Clayton Le Woods	5,140.20	178.26	42.35	220.61	139,963	11,458	128,505	25.00	22.00	13.64%	234.17	245.61
Coppull	2,330.20	178.26	8.90	187.16	110,330	10,576	99,754	42.81	39.95	7.16%	220.08	229.97
Croston	1,081.70	178.26	10.41	188.67	25,970	1,440	24,530	22.68	22.72	-0.18%	203.44	211.35
Cuerden	41.80	178.26	12.78	191.04	1,290	2	1,288	30.81	31.26	-1.44%	214.19	221.85
Eccleston	1,673.30	178.26	5.44	183.70	47,480	1,636	45,844	27.40	27.40	0.00%	204.00	211.10
Euxton	4,914.50	178.26	19.10	197.36	176,000	1,709	174,291	35.46	34.52	2.72%	224.58	232.82
Heapey	371.80	178.26	19.51	197.77	9,150	327	8,823	23.73	23.73	0.00%	213.86	221.50
Heath Chamock	806.90	178.26	23.72	201.98	8,200	335	7,865	9.75	9.39	3.83%	204.18	211.73
Heskin	370.40	178.26	2.44	180.70	14,196	544	13,652	36.86	37.62	-2.02%	210.71	217.56
Hoghton	362.70	178.26	7.68	185.94	6,000	167	5,833	16.08	16.55	-2.84%	195.50	202.02
Mawdesley	848.60	178.26	1.51	179.77	33,169	794	32,375	38.15	38.21	-0.16%	212.34	217.92
Rivington	54.70	178.26	-	178.26	2,500	169	2,331	42.61	41.92	1.65%	216.59	220.87
Ulnes Walton	261.00	178.26	-	178.26	6,300	205	6,095	23.35	23.36	-0.04%	194.73	201.61
Wheelton	413.90	178.26	-	178.26	14,976	432	14,544	35.14	34.01	3.32%	202.16	213.40
Whittle Le Woods	2,563.20	178.26	23.63	201.89	59,070	-	59,070	23.05	21.35	7.96%	215.69	224.94
Withnell	1,249.90	178.26	9.69	187.95	31,000	1,483	29,517	23.62	23.45	0.72%	203.44	211.57
Other parts of the Borough	10,688.70	178.26	29.92	208.18	-	-	-	-	-	-	200.14	208.18
	<b>38,108.00</b>	<b>178.26</b>	<b>21.40</b>	<b>199.66</b>	<b>788,318</b>	<b>38,296</b>	<b>750,022</b>	<b>19.68</b>	<b>18.46</b>	<b>6.61%</b>	<b>210.63</b>	<b>219.34</b>

## 22.C.28 Notice of Motion

The Mayor accepted an urgent item of business on the basis that it was time bound and related to the previous budget item.

The Leader of the Opposition, Councillor Martin Boardman, proposed and the Deputy Leader of the Opposition, Councillor Debra Platt seconded the following Notice of Motion.

To commit to funding the proposals in the Conservative group amendment in paragraphs 2, 3 and 4 for a period of three years subject to successful update and implementation, to be funded from general reserves.

Following debate, Members unanimously made the **Decision - that the motion be supported.**

Councillor Alan Whittaker left the meeting at 9pm.

## 22.C.29 Exclusion of the Public and Press

The Executive Leader, Councillor Alistair Bradley proposed and the Executive Member (Customer and Streetscene Services), Councillor Adrian Lowe seconded the (unanimous) **Decision**

**That the press and public be excluded from the meeting for the following item of business on the grounds that it involves the disclosure of exempt information as defined by paragraphs 1 and 3 of Part 1 of schedule 12A to the Local Government Act.**

## 22.C.30 Bengal Street Project Update - Capital Budget

The Executive Leader, Councillor Alistair Bradley, presented the confidential report of the Director of Commercial.

The purpose of the report was to update members on the progress of the potential development of the Bengal Street depot.

The report also acknowledged the securing of £1.1m of grant funding through the Brownfield Land Release Fund (BLRF) and highlighted the key outputs dictated by the BLRF grant award.

The Executive Leader, Councillor Alistair Bradley proposed and the Executive Member for Planning and Development, Councillor Alistair Morwood seconded the (unanimous) **Decision**

**To approve the creation of a £1.1m budget in the capital programme from grant funding secured through the BLRF in the further development of the Bengal Street depot site.**

Mayor

Date